

- Developed and began a feasibility study of the re-circulation of water exported from the Delta through the state and federal water projects.

## **Water Transfers**

- Developed and made operational the On Tap California Water Market Information web site.
- Continued development of actions to streamline the current state and federal review and approval processes.

## **Levee System Integrity Program**

- Completed the Levee System Integrity Program Plan and developed an initial strategy to guide program implementation.
- Began work on developing a Delta Dredge and Reuse Strategy.
- Began work on refining a Delta Emergency Management Plan.

## **Science Program**

- Hosted the first CALFED Science Conference.
- Hired a Lead Scientist, program manager, and associate program manager.
- Began to develop a science plan for each CALFED program, and a process to incorporate peer review into the science program.

## **Program Management**

- Developed a sophisticated planning and tracking system to ensure that the ROD deadlines and commitments are met.
- Established a clearinghouse for obtaining permits and approvals of CALFED projects.
- Began development of an environmental justice work plan across all program areas.
- Conducted meetings and consultations to increase tribal involvement in the Program.
- Prepared an annual report to the Legislature and Congress.

## **Budget Summary**

By drawing heavily upon state funds made available from the passage of Propositions 13 and 204, the CALFED Program met all of its milestones and most of its funding commitments in 2000. The first year budget includes \$586 million from state funds, \$42 million from federal agencies, and \$251 million from local sources. Without a much larger appropriation of federal funds next year, the Program will not meet its ROD commitments, and milestones for several programs and projects will be delayed.

## **Program Governance**

The state Legislature considered, but did not pass this year, legislation to establish a new Bay-Delta Commission to oversee implementation of the Program. The CALFED agencies intend to seek new governance legislation in 2001 to provide leadership, accountability, and stakeholder involvement in the Program.